

## COMMUNITY FACILITIES

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### CULTURAL SERVICES - ALBUQ. BIOLOGICAL PARK

<b>Asian Experience</b>	\$1,000,000	Purchase land and equipment; design and construct "Animals of Asia" exhibit to include all public amenities, landscaping, furnishings, animal exhibit area, utilities.
<b>South Pacific Ocean Experience</b>	\$300,000	To design, construct, equip, furnish, provide utilities, public amenities, electronic equipment, land, landscaping, all necessary life support systems, exhibit furniture, for a "South pacific Ocean" exhibit.
<b>Renovation and Repair (Bio-Park)</b>	\$1,200,000	Renovate and repair existing zoo, aquarium and botanic garden facilities. Design, construct, equip, furnish and landscape as necessary to renovate or repair facilities.
<b>Japanese Garden, Phase 2</b>	\$1,200,000	Phase II of Sasabo Garden. This scope will be to design, construct, equip, furnish, landscape, provide support equipment, furniture, provide utilities, public amenities, electronic equipment, and all necessary items to operate facility.
Sub-total	<b>\$3,700,000</b>	

### CULTURAL SERVICES - COMMUNITY SERVICES

<b>Community Events Equipment (Cultural Services Department)</b>	\$50,000	Purchase new equipment and/or repair/replace worn and broken equipment used in city wide event productions.
<b>KiMo Theater Auditorium and Stage Rehabilitation</b>	\$125,000	Design, purchase related equipment, and construct renovations to the KiMo Theater.
<b>Community Events Civic Plaza Event Upgrade</b>	\$25,000	Study, design and install lighting for audience areas and vending areas of civic plaza and government center. Study, design and install/construct and/or purchase stage upgrades for backdrops and lighting on civic plaza.
Sub-total	<b>\$200,000</b>	

### CULTURAL SERVICES - LIBRARY

<b>Library Materials and Automation</b>	\$1,400,000	Purchase library materials such as books, periodicals, audio visual materials and other needed materials to meet customer demand for new information, and replace outdated materials, and provide educational and informational materials for all libraries. Purchase and/or expand the Library's automated systems, networks and services.
<b>Library Building Renovation</b>	\$1,350,000	Design and construct improvements to libraries throughout the City. Purchase related equipment and furnishings.

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<b>Special Collections Library: Renovations / Historic Preservation</b>	\$750,000	Renovate and repair the 77 year old Special Collections Library to ensure that the facility is preserved and that on going Library services can be delivered effectively. Purchase historically appropriate furnishings and equipment.
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Sub-total	<b>\$3,500,000</b>
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### CULTURAL SERVICES - MUSEUM

<b>Albuquerque Museum Development, Phase 2</b>	\$500,000	Design and construct phase 2 rehabilitation of the Albuquerque Museum of Art & History and purchase related equipment. Rehabilitation addresses aging systems and structure, ADA and egress issues, and overcrowded spaces for educational programs, history exhibitions and administrative offices. Requested funding will be used primarily for design.
<b>Albuquerque Museum History Exhibit Renovation</b>	\$825,000	Design and renovate, and purchase related historic objects for history exhibit at the Albuquerque Museum.
<b>Albuquerque Museum Collection Development</b>	\$500,000	Collect, preserve, and maintain art and historic artifacts. To provide for the growth of deficient areas of Museum collections through the purchase of art and historic artifacts, the rehabilitation of artifacts through preservation and conservation activities, and the correction of deficient conditions through purchase of inventory storage systems and supplies.
<b>Balloon Museum Collection Development</b>	\$150,000	Collect, preserve and maintain objects and artifacts relating to ballooning art, history and science. This request allows for: the growth of diffident areas of the Balloon Museum collections through purchase of artifacts relevant to the mission of the Balloon Museum; rehabilitation of artifacts through preservation and conservation activities; and the correction of the deficient conditions through purchase of inventory storage systems and supplies.
<b>Balloon Museum Equipment</b>	\$180,000	Purchase vehicles and equipment for operation of Balloon Museum. A flatbed truck, two educational outreach vans (outfitted), two trucks, one sedan, fork lift, and a one man lift will be necessary for operation of the Balloon Museum.

Sub-total	<b>\$2,155,000</b>
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<b>Total</b>	<b>\$9,555,000</b>
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